



## Minerva Public Library 2008 Annual Report

President, Library Board of Trustees: Roger Bartley  
Director: Tom Dillie  
Fiscal Officer: Kelly Boggs

### *A busy year serving you!*

#### ***You enjoyed using the library in 2008***

We strive to create a welcoming environment and provide you with the books, DVDs, audiobooks, CDs, children's activity kits, magazines, artwork, and downloadable materials, and programs, services and speakers that will interest you. The library owns over 100,000 items and provides you with direct access to the collections of over 70 Ohio public libraries in the SEO library consortium. We also share materials with the patrons at those other SEO member libraries.

#### ***In 2008***

- You checked out or renewed your library materials 323,661 times,  
★ an increase of 6% over 2007.
- You renewed your library materials online 13,599 times,  
★ an increase of 17.8% over 2007.
- You visited the library 101,698 times,  
★ an increase of 6.8% over 2007.
- The Library loaned materials to other Ohio library patrons 51,766 times,  
★ an increase of 7.7% over 2007.
- You borrowed materials from other Ohio libraries 25,463 times,  
★ an increase of 18.7% over 2007.

#### **Keeping you connected—online and in the community.**

The Library has 15 computers through which you may access the World Wide Web on a high-speed connection provided by the State of Ohio, as well as free wi-fi internet access to use with your portable computer. The Ohio Web Library provides free online access in the library and at home to all sorts of magazine and newspaper articles, dictionaries, encyclopedias and other reference works. The Library also has a variety of meeting and study rooms for your use.

#### ***In 2008***

- You logged on to the internet at the Library 25,596 times, over 83 times a day.
- You used the study rooms 634 times for studying, writing, tutoring, and working.
- Your community groups, as varied as the Girl Scouts, the Alzheimer's Association, the DAR, Minerva Youth Takedown, as well as 22 others, booked the meeting rooms 226 times.

## Service to Youth

The Library offers storytimes for young patrons and their caregivers, the always popular Summer Reading Program for all children, and after school activities for youth. The Library offers class visits to aid students and teachers from Minerva Local Schools, Minerva Area Christian School, the YMCA Preschool, and area homeschoolers

### *In 2008 Library staff offered:*

- 783 classes visits to the Library—14770 students served.
- 437 visits to classes at local schools—8740 students served.
- 91 storytimes for children of various ages—1782 children and caregivers served.
- 33 different Summer Reading events—1902 children and parents served.
- 79 after school activities for teens—646 teens served.

Library Youth Services staff also assist in the Library's partnership with SPARK (Supporting Partnerships to Ensure Ready Kids) an early literacy and school-readiness program that works with caregivers and preschoolers to improve children's chances of early school success.

## Library Funding

The Library is funded by the State of Ohio through the Public Library Fund (PLF). The PLF receives 2.2% of the State's General Revenue Fund, which is then divided among 251 public libraries and library systems in Ohio.

### *2008 Actual Revenue*

	<b>Percent</b>	<b>Amount</b>
<b>Public Library Fund</b>	95.5%	830,420.30
<b>Grants &amp; Contributions</b>	1.0%	8,849.40
<b>Miscellaneous</b>	0.2%	1,776.20
<b>Fines and Fees</b>	2.8%	24,079.65
<b>Investment Earnings</b>	0.5%	4,448.61
<b>Total</b>	<b>100.0%</b>	<b>\$869,574.16</b>

### *2008 Actual Expenditures*

	<b>Percent</b>	<b>Amount</b>
<b>Library Materials</b>	15.5%	132,286.40
<b>Other</b>	2.9%	24,401.04
<b>Purchased Services</b>	10.7%	90,939.09
<b>Capital Outlay</b>	0.1%	865.39
<b>Salaries &amp; Benefits</b>	69.4%	590,340.22
<b>Supplies</b>	1.5%	12,356.43
<b>Total</b>	<b>100.0%</b>	<b>\$851,188.57</b>

## Generous Support

The Library also relies on your generosity to fund programs and services. Please consider the library when you plan your annual giving.

- Eight patrons gave targeted donations totaling \$1,624.
- The ongoing booksale and anonymous donations provided \$4727